



**Municipio de Espita**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2023 Al 30/jun./2023

Fecha y 18/ago./2023  
 hora de Impresión 10:44 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$2,221,897.93	-\$80,000.00	\$2,141,897.93	\$1,065,055.71	\$1,065,055.71	\$1,076,842.22
Presidencia	\$2,330,256.63	-\$349,857.45	\$1,980,399.18	\$837,836.98	\$837,836.98	\$1,142,562.20
Seguridad Pública y Tránsito	\$8,458,681.14	\$500,000.00	\$8,958,681.14	\$4,239,135.70	\$4,239,135.70	\$4,719,545.44
Finanzas y Tesorería	\$7,661,064.39	-\$80,000.00	\$7,581,064.39	\$4,141,236.26	\$4,141,236.26	\$3,439,828.13
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$67,285,530.69	\$3,667,499.17	\$70,953,029.86	\$38,932,331.98	\$38,932,331.98	\$32,020,697.88
Desarrollo Social, Hábitat y Vivienda	\$0.00	\$30,000.00	\$30,000.00	\$27,174.25	\$27,174.25	\$2,825.75
Protección Civil	\$393,270.24	\$0.00	\$393,270.24	\$177,582.48	\$177,582.48	\$215,687.76
Educación, Cultura y Deporte	\$1,581,563.08	\$0.00	\$1,581,563.08	\$744,818.83	\$744,818.83	\$836,744.25
Desarrollo Agropecuario	\$0.00	\$50,000.00	\$50,000.00	\$189,259.68	\$189,259.68	-\$139,259.68
Salud y Bienestar Social	\$3,492,524.61	\$0.00	\$3,492,524.61	\$1,656,525.34	\$1,656,525.34	\$1,835,999.27
Turismo, Mercados y Centrales de Abasto	\$392,628.64	\$0.00	\$392,628.64	\$172,372.76	\$172,372.76	\$220,255.88
Planeación y Administración	\$201,492.54	\$0.00	\$201,492.54	\$94,257.00	\$94,257.00	\$107,235.54
Jurídico	\$433,117.45	\$0.00	\$433,117.45	\$228,337.37	\$228,337.37	\$204,780.08
DIF Municipal	\$883,523.62	\$0.00	\$883,523.62	\$353,344.35	\$353,344.35	\$530,179.27
Protocolo y Logística	\$216,298.48	\$0.00	\$216,298.48	\$127,202.62	\$127,202.62	\$89,095.86
Ecología y Medio Ambiente	\$221,809.45	\$0.00	\$221,809.45	\$89,310.81	\$89,310.81	\$132,498.64
Catastro	\$216,505.51	\$0.00	\$216,505.51	\$107,403.42	\$107,403.42	\$109,102.09
Participación Ciudadana	\$79,078.61	\$0.00	\$79,078.61	\$49,051.33	\$49,051.33	\$30,027.28
Acceso a la Información	\$94,562.53	\$0.00	\$94,562.53	\$23,010.12	\$23,010.12	\$71,552.41
Agua Potable, Drenaje y Alcantarillado	\$962,342.40	\$0.00	\$962,342.40	\$442,978.14	\$442,978.14	\$519,364.26
COMUNICACION SOCIAL	\$262,344.35	\$0.00	\$262,344.35	\$148,739.28	\$148,739.28	\$113,605.07
INSTITUTO DE LA MUJER	\$149,393.72	\$0.00	\$149,393.72	\$145,721.95	\$145,721.95	\$3,671.77
UNTAS Y COMISARIAS	\$1,435,480.48	\$0.00	\$1,435,480.48	\$724,547.43	\$724,547.43	\$710,933.05
SECRETARIA DE LA JUVENTUD	\$36,507.26	\$0.00	\$36,507.26	\$3,835.02	\$3,835.02	\$32,672.24
<b>Municipio</b>	<b>\$99,009,873.75</b>	<b>\$3,737,641.72</b>	<b>\$102,747,515.47</b>	<b>\$54,721,068.81</b>	<b>\$54,721,068.81</b>	<b>\$48,026,446.66</b>
<b>Total del Gasto</b>	<b>\$99,009,873.75</b>	<b>\$3,737,641.72</b>	<b>\$102,747,515.47</b>	<b>\$54,721,068.81</b>	<b>\$54,721,068.81</b>	<b>\$48,026,446.66</b>